UNITED
NATIONS

S

Security Council

Distr.
GENERAL

S/24767/Add.1
9 November 1992

ORIGINAL: ENGLISH

FURTHER REPORT OF THE SECRETARY-GENERAL PURSUANT TO SECURITY COUNCIL RESOLUTION 781 (1992)

Addendum

1. In my report of 5 November 1992 1/ to the Security Council, I indicated in paragraph 10 that the preliminary estimates of the additional costs to the United Nations arising from the proposal to enlarge the mandate and strength of the United Nations Protection Force (UNPROFOR) would appear separately as an addendum.

2. The additional responsibilities to be undertaken by UNPROFOR are indicated in paragraph 3 of the main report and the proposed increase in its strength is set out in paragraph 5.

3. It is estimated that the cost associated with the additional responsibilities to monitor compliance with the ban on military flights in the airspace of Bosnia and Herzegovina and to approve and inspect non-military flights to and from that Republic would amount to some $4,485,000 for the six-month period from 1 November 1992 to 30 April 1993. It is further estimated that the monthly cost thereafter will be approximately $520,000. A breakdown of the estimated cost for the first six-month period, by main categories of expenditure, is provided for information purposes in the annex to the present addendum.

4. It would be my recommendation to the General Assembly, should the Security Council decide to approve the proposed course of action and enlarge the mandate and strength of UNPROFOR, that the additional cost relating thereto should be considered an expense of the Organization to be borne by Member States in accordance with article 17, paragraph 2, of the Charter of the United Nations and that the assessments to be levied on Member States be credited to the UNPROFOR Special Account.

Notes

1/ S/24767.

Annex

Cost estimate for the enlargement of UNPROFOR

(Thousands of United States dollars)

		Initial six months
1.	Military observers	1 847
2.	Civilian staff costs a/	546
3.	Premises - rental and maintenance	54
4.	Transport operations	929
5.	Communications	781
6.	Miscellaneous equipment	234
7.	Miscellaneous supplies, services, freight and support costs	94
	Total	4 485

a/ Provides for 6 international staff and 20 locally recruited staff.